

Office of the City Manager

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To: Members of Dublin City Council

From: Marsha I. Grigsby, City Manager

Date: June 20, 2013

Initiated By: Tim Wagner, Director of Human Resources

Re: Ordinance 56-13 – Amending the Compensation Plan

Summary

Over the past year, the City Manager and executive team have had discussions in an effort to determine how we can best position the City to ensure the maintenance of our public infrastructure assets is performed and coordinated as efficiently and effectively as possible. The City has experienced significant development and infrastructure growth in the past 30 years. Because of this growth, the infrastructure focus has been shifting and will continue to shift from building new infrastructure to maintaining our infrastructure. Consequently, an evaluation was undertaken, with assistance from the Novak Consulting Group, to determine how we can establish a more sustainable organizational structure for the future. Based on the evaluation, it has been determined the following two positions should be created:

- 1. Director of Public Services that is responsible for Street and Utilities, Engineering, and Parks and Open Space
- Assistant City Manager position that is responsible for Administrative Services of Fleet
 Management, Facilities Management, Information Technology, Court Services, Recreation
 Services, Events Administration and Project Management. This position would not be an
 additional position, but a reclassification for the current Director of Administrative Services.

At the June 10, 2013 Council meeting, Council approved a motion to authorize the creation of the position of Director of Public Services and the position of Assistant City Manager, as described by the City Manager and consistent with her report at the meeting, and directed staff to prepare legislation amending the City's Compensation Plan to formally reflect the position titles and pay grades. Ordinance 56-13 (attached) authorizes the creation of the two new positions.

Recommendation

Staff recommends that Council adopt Ordinance 56-13 at the second reading/public hearing on July 1, 2013.

RECORD OF ORDINANCES

Ordinance N	56-13 Vo	Passed	
	SALARY STRUCT (A) OF ORDINAL FOR NON-UNIO INCORPORAT	ICE AMENDING SECTI TURE/ADMINISTRATI NCE NO. 73-06 ("COM IN PERSONNEL") FOR ING CERTAIN JOB CL DRRESPONDING PAY	ON), PARAGRAPH PENSATION PLAN THE PURPOSE OF ASSIFICATIONS
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		ORDAINED by the Condition members concurring,	
Ordina	nce No. 73-06 be ication titles and corr	ge & Salary Structure/A amended by incorpor esponding pay grades	ating the following
	Genera	il Management/Admir	nistration
	Clas	sification Title	Pay Grade
	Assist	ant City Manager	2
e e			
	Directo	or of Public Service	2
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